

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
<b>Description:</b> The State Controller is the ex officio secretary to the State Board of Examiners which is established by the Idaho constitution. The Board examines audited claims against the state (except salaries or compensation of officers fixed by law) and performs other duties as prescribed by law.							
<b>FY 2005 Original Appropriation</b>							
3.00 FY 2005 Original Appropriation: HB 762							
General	0.00	0	0	0	10,000	0	10,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>
<b>Appropriation Adjustments</b>							
4.31 Supplemental - Prosecution Costs: Provide additional resources needed to pay the cost of prosecution and transportation of inmates committed to the State of Idaho for crimes committed while in custody.							
General	0.00	0	0	0	11,500	0	11,500
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,500</b>	<b>0</b>	<b>11,500</b>
<b>FY 2005 Total Appropriation</b>							
General	0.00	0	0	0	21,500	0	21,500
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,500</b>	<b>0</b>	<b>21,500</b>
<b>FY 2005 Estimated Expenditures</b>							
General	0.00	0	0	0	21,500	0	21,500
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,500</b>	<b>0</b>	<b>21,500</b>
<b>Base Adjustments</b>							
8.41 Removal of One-Time Expenditures: Remove one-time supplemental.							
General	0.00	0	0	0	(11,500)	0	(11,500)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(11,500)</b>	<b>0</b>	<b>(11,500)</b>
8.51 Base Reduction: The Board has requested that all claims for inmate prosecution and transportation be submitted by May of the year incurred. This will allow processing of claims as supplemental requests each year. As such, an ongoing appropriation is no longer necessary.							
General	0.00	0	0	0	(10,000)	0	(10,000)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(10,000)</b>	<b>0</b>	<b>(10,000)</b>
<b>FY 2006 Base</b>							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2006 Total Maintenance</b>							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2006 Gov's Recommendation</b>							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>